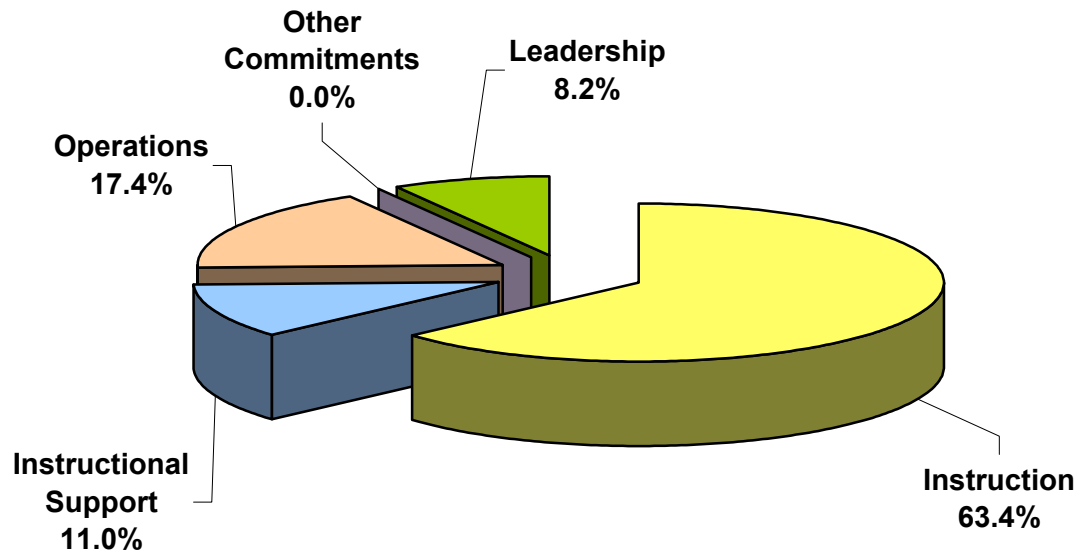
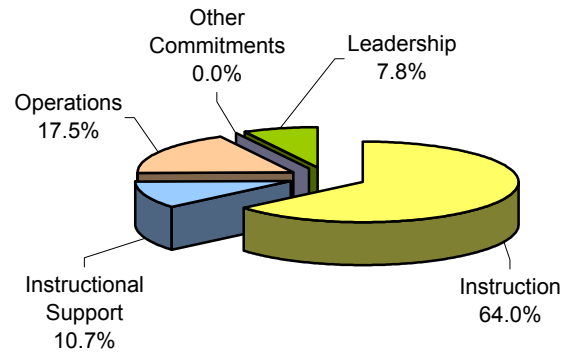


Tiverton School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 665	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$3,577,287	\$5,379	63.4%
Instructional Support	\$621,482	\$935	11.0%
Operations	\$981,896	\$1,477	17.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$465,658	\$700	8.2%
Total Elementary Schools	\$5,646,322	\$8,491	100.0%
Total District & %-Elementary-To-District	\$20,743,998	\$9,395	27.2%